May 2024



From the Sutton Education Partnership - A partnership between local education providers, Sutton Council and Cognus We are collectively ambitious for our children and young people. Together we want to provide them with the best chances to achieve their best outcomes in life, whatever their starting point, and to prepare them effectively for adulthood.

Early Years Funding

Model of targeted and SENDIF funding 2024/2025

Guide for Early Years SENCOs

PRESENTED by: The Early Years Operational Group

Email: earlyyearsopgroup@cognus.org.uk



Background

The Early Years Operational Group (EYOPGRP) was set up in Sutton in 2020/21 and brings together professionals from the local area that are working with families with children aged 0-5 that have or may have SEND. The group discusses families/young children where there are barriers, concerns or issues in relation to accessing resources, intervention or services to problem solve, as well as allocate a pot of Targeted Funding.

The purpose of the EYOPGRP is for colleagues from the council's internal and commissioned services to share information and have solution-focused discussions related to the Early Years Graduated Response (the process of plan, do, review of support in place).

Early Years entitlement funding (including 15 and 30 hours for working parents, disadvantaged children and the universal 3-4 year old funding) comes from the early years block of the Designated Schools Grant. As does the Special Educational Needs Inclusion Funding (SENDIF) pot which is distributed to settings by the EY SEND Advisors.

Targeted Funding, which is distributed by the EYOPGRP, comes from Sutton's High Needs Block and central funds allocated to Sutton for the universal and extended entitlement payments to settings. Settings, with the support of the EY SEND Advisors have been able to apply for this for individual children on a termly basis.



From April 2024 changes announced through the Spring budget in March 2023 have become operational and include the extension of certain funding streams for 2-year-olds, and from September 2024 for 9-month-olds. It is anticipated therefore that the number of children eligible for additional funding for SEND needs, due to the additional entitlement funding, will increase.

The EYOPGRP have therefore considered different models of funding to establish a sustainable and practical way forward for the local area. Feedback from settings about the burden of excess paperwork has also been considered. The proposed changes do not seek to reduce the amount of funding settings receive but to improve the process and equity of distribution.

Current and proposed funding streams

The below provides an overview of the current funding streams and those proposed for the academic year 2024/25. Funding through EHCPs are not included.

FUNDING STREAMS 2023-2024



Special Educational Needs Inclusion Fund (SENDIF) Funding allocated termly to settings where there are children with identified SEND taking up their free entitlement funding and known to the EY SEND Team, to support inclusion within the setting.



Targeted Funding

Funding to enable flexible, timely support, to achieve specified outcomes, for children presenting with additional needs. This funding is to support a setting's implementation of targeted and some specialist provisions as outlined in the Early Years Graduated Response, for individuals and groups or staff training.



SEND Support Package

Termly payments for children who were identified as being appropriate candidates for a Dragonflies place but did not receive one.



Disability Access Fund (DAF) Money to support providers in making

reasonable adjustments for any child aged three (3) years who is accessing their free childcare entitlement and is in receipt of Disability Living Allowance (DLA).



Early Years Pupil Premium (EYPP) Additional funding to support disadvantaged children accessing an entitlement place.



FUNDING STREAMS 2024-2025



The pooling together of SENDIF and Targeted Funding which settings will primarily apply for at the whole setting level through provision of a setting wide provision map. There will be less funding available for individual children, as this will be prioritised for a small number of very high needs children (applied for individually). There will be a focus on providing enhanced universal and targeted provision, and increasing ratios for sessions where there is a high number of SEND children.

For 24/25 the funding available is approximately £630,000.



SEND Support Package No longer available.



Disability Access Fund (DAF) Remains the same but includes new groups of eligible children (from 9-months).



Early Years Pupil Premium (EYPP)

Remains the same but includes new groups of eligible children (from 9-months).

Special Educational Needs Inclusion Fund (SENDIF) and Targeted Funding

This combined pot of funding will be available for settings with children who fit the eligibility criteria and can be applied for collaboratively with the EY SEND Advisor who supports the setting. The EY Advisor will be able to guide SENCOs about interventions to implement, how to group children and training needs of staff.



It is expected that this would be provided from the setting's early years entitlement funding.

UNIVERSAL

- Provision planned for each child and linked to their interests
- Visual supports
- Small group times
- Resources or equipment
- Environmental adaptations



This would be detailed in a setting wide provision map.

ENHANCED UNIVERSAL

- Increased use of visuals and communication prompts
- ABC charts for challenging behaviour
- Targeted small group interventions (using an approach which requires staff training)
- Additional resources or equipment than
 would usually be available
- Staff training on an approach to be used with all children



This would be detailed in a setting wide provision map.

TARGETED

- Enhanced ratios for certain parts of a session where there is a high number of SEND children
- Regulation support and a calm down
 space required during each session
- Staff training in a specific approach
- Targeted interventions (delivered 1:1/in pairs or several times during a session)

Special Educational Needs Inclusion Fund (SENDIF) and Targeted Funding cont.



This would be detailed in a setting wide provision map.

HIGH LEVEL TARGETED

- Enhanced ratios for entire sessions
- Regulation support during each session on a 1:1 basis
- Targeted interventions (delivered 1:1/or with high adult ratios)
- An individualised behaviour plan or communication approach
- Implementation of support plan
 identified by external professionals



This would be detailed in a setting wide provision map but applied for separately via an individual provision map.

SPECIALIST

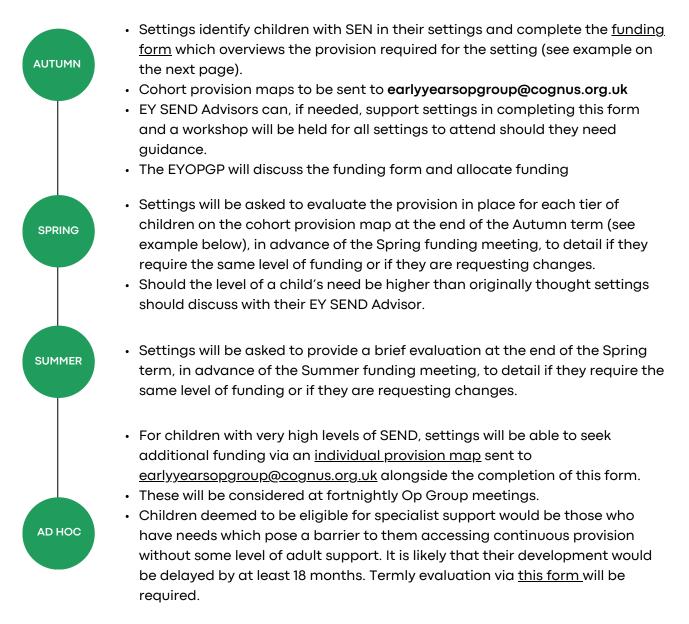
- Specialist interventions (delivered 1:1 or several times during a session)
- An individualised and specialist
 communication approach
- An allocated adult needed to provide supervision to keep a child safe
- Implementation of a Physiotherapy or Occupational Therapy programme



ELIGIBILITY

- Children resident in Sutton (can be attending an out of borough setting)
- Children in receipt of early years entitlement funding (up to 4 years old)
- Requests to be agreed with the Early
 Years SEND Advisor
- Parental consent obtained if making a request for an individual child settings should use <u>this parent consent</u> <u>form.</u>

Funding process



Following funding meetings the setting's Early Years SEND Advisor or EYOPGRP Administrator, will confirm any decisions within two working weeks of the EYOPGRP meeting.

Cohort provision maps will need to be reviewed half-termly, and in some instances a specific intervention/piece of work or training will need to be individually reviewed but the EYOPGP will not require evidence of this to be submitted. Settings will instead be asked to provide a brief evaluation of the impact that the additional funding has had and to detail provision which is still required and areas in which they have needed to make changes. EY SEND Advisors will seek information about the provision on offer within settings and complete informal auditing as and when they visit settings.

Additional funding for individual pupils should only be requested by settings once they have had discussions with their EY SEND Advisor and it is considered that their additional support needs cannot be provided for, or funded, through the setting wide support. This funding is intended to be for short-term (up to a term) periods of targeted intervention only and will be at a set rate of £2,300 per child per term.

Example cohort provision map

Settings will be asked to provide these termly. This will be the only SEN register you need to submit to claim funding, but you are advised to keep your setting register which will include children who are not eligible for funding.

Level of need	Initials of child	Under 2?	3-yr- old?	4-yr- old?	FEF hours claimed	Interventions planned or resources required	Evaluation and next steps. Changes to funding? (only to be completed at reviews)	Total	
Enhanced Universal	НМ		x		15	 Small group support to follow instructions and to 	 Continue small group language support to include more complex language Continue to implement bucket time but increase to 20 mins Continue backwards chaining for MS and JJ 	£1,500	
	11		x		30	increase vocabulary during play (3-4 times per session) • Bucket time run using			
	IB			x	30	three adults (15 minutes 2 times per session)One member of staff to			
	MS	x			15	attend Makaton training Backwards chaining support for self-care tasks (1 hour per session) 			
Targeted	LS		x		30	 Enhanced ratios during carpet time (to offer alternative activity) Enhanced ratios during snack times 	 Enhanced ratios during carpet time for LS and 	£1,800	
	RF			x	30	 Regulation support after each transition point for both children together (3 times per session) Bucket time (smaller group) (15 mins per session) 	alternative activity for RF • Continue bucket time and regulation support		
	FD			x	30	 1:1 support following transition in (10 minutes) Support for toileting and during snack times (1 	 Reduction in transition support (ad hoc 1:1 but use visuals) Continue play skills 	£1,650	
High Level Targeted						 hour per session Social stories used to support development 1:1 play skills development 			
						for 30 mins each session • Implementation of SALT care plan	development and SALT		
Specialist	PS		x		15	Please attach an individual provision map		£2,300	

Funding levels - for 2024/2025 per child funding at the enhanced universal level will be £300, at the targeted level will be £600, at the high level targeted will be £1,100 and at the specialist will be £2,300.

Example individual provision map

Settings will be asked to provide these when applying for specialist funding

Name of setting: Date:							
Name:	ame: Date of Birth: Year Group:						
Below indicate the main area or areas of strengths and needs							
	Communication and Interaction	Cognition and Learning	Social Emotional Mental Health	Sensory and Physical	Additional Needs		
Strengths	 Uses sounds and some single words, leads by the hand Beginning to take turns 	 Strong interest in numbers and letters 	 Established relationship with key person Can be comforted by key adults 	 Enjoys outdoor play Enjoys sensory play 	n/a		
Needs	 Own agenda led during play Self-directed attention Limited awareness of peers 	 Repetitive and restricted play No learning through shared play 	 Unable to communicate his needs when upset Needs adult support to regulate 	 Seeks movement Climbs without understanding of danger No awareness of toileting needs 	n/a		
Professionals Involved	NHS SALT	Early Years SEND Adviser	Early Years SEND Adviser	Referred to Community Paediatrics			

See <u>here</u> for a copy of the template provision map

Example individual provision map (cont.)

Use the Early Years Graduated Response document as a reference (<u>EY</u> <u>Graduated Response</u>)

Provision/ Resource Indicate if Universal -Blue, Targeted - Green or Specialist - Red by colour coding	Staff/pupil ratio	Length of session	How often?	Name of staff invovled	Costs (year = 39 weeks)	Desired impact (Evaluation in the form of RAG rating when provision has been delivered)
Adults using reduced and visually supported language, allowing extra time to process instructions, individual prompt for child when giving group instructions	1:8	3 hours	All session	All staff	n/a	To increase understanding of routines
Provision of additional toys following interests and introduced to an activity child usually enjoys as their attention begins to wane.	1:8	3 hours	3 to 4 times per session minimum	All staff	n/a	To develop focus and attention
Working in free play to encourage interactions with peers - adult modelling social play, demonstrating simple role play games, turn taking of roles, sharing resources.	1:1	3 hours	6 x 10 minutes per session = 60 minutes	Key person	Hourly rate £15.56	To engage in and maintain play with peers
Adult to provide opportunities for small group work to develop emotional vocabulary	1:3	3 hours	1 x 5 minutes per session = 5 minutes	Key person	43p	To support emotional literacy
Provide individual prompt for child during group transitions and instructions	1:1	3 hours	Adult available during session	Key person	£46.68	Child will look at the visual object to support understanding of transitions
Adult to use Core board	1:1	3 hours	Throughout the session	Key person	£46.68	Child will begin to initiate communication
Adult support to attend bucket time (small focus group of 2-3 to develop focus and attention)	1:1	3 hours	1 x 5 minutes per session = 5 minutes	Key person	£1.30	To increase focus and attention
Total yearly cost (3 hours x 5 days x 14 weeks)						

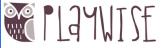
Please note that this is not a complete example of a provision map. It is anticipated that more provision than listed about would be required for a child in receipt of specialist funding.

Evaluation will be required using the specialist funding evaluation form.

Levels of SEN

Banding	Description	Support available (based on 15 hours, for 30 hour children an additional 50% will be granted)
Enhanced Universal	 One or more areas of developmental difference around 12 months behind age expectations An additional need/s that require support and monitoring Developmental difference that may be linked to limited experiences in infancy/early childhood 	£300 per child, per term, requested through cohort provision map
Targeted	 More complex needs in one or more areas of learning Needs which are impacting on overall development, access to learning and inclusion Developmental differences that are 18 months below age related expectations 	£600 per child, per term, requested through cohort provision map
High Level Targeted	 A high level of supervision is needed to support access and inclusion Support may be needed some group activities, snack and meal times; free play, to extend interests or to support in outdoor play Staff are needed to meet the child's welfare and personal needs The child's needs are significant and may require regular support and a higher level of personal/intimate care 	£1,100 per child, per term, requested through cohort provision map
Specialist	 Welfare and personal care needs are significant Children who cannot access continuous provision without regular supervision and adult support. Children whose behaviour poses a risk to their safety and the safety of other children Children with developmental delays of at least 24 months across prime areas 	Short-term funding (usually up to a term) at a set rate of £2,300 per child per term applied through via an individual provision map (this amount will be given for 15 and 30 hour funded children)

Funding will be provided at the same amount per term and will be backdated from the start of the term if the request is received within timescales. Portage Intervention Plus (PIP) PIP support can also be sought from the EYOPGP when it is considered that all other support options have been exhausted.



Meeting dates

Funding for Autumn term

Tuesday 23rd July 2024 Deadline for submission Thursday 11th July When settings know children who will be attending from Autumn term we ask that the request support in the Summer term

New funding arrangementsThe aim of this session is to goNew funding arrangementsthrough the changes to Early YearsMonday 23rd September 2024Funding, including how to completethe new paperwork and answer any

Monday 23rd September 2024 (Location TBC but likely virtual)

queries settings may have

) Funding for Autumn term

Tuesday 1st October 2024 Deadline for submission Thursday 26th September

) Funding for Spring term

Tuesday 4th February 2025 Deadline for submission Thursday 30th January Funding for Autumn term which will be backdated to start of term

Cohort provision maps including evaluation summary to be returned. Funding for Spring term which will be backdated to start of term

Funding for Summer term

Tuesday 25th March 2025 Deadline for submission Thursday 20th March Cohort provision maps including evaluation summary to be returned. Funding for Summer term which will be backdated to start of term

Cohort provision maps to be sent to: <u>earlyyearsopgroup@cognus.org.uk</u> Requests for specialist funding to be made via <u>this form</u> and a provision map sent to <u>earlyyearsopgroup@cognus.org.uk</u>

Specialist funding requests will be reviewed at the Early Years Operational Group meetings, held on alternate Tuesdays during term time.